

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	91,209	100,746.95	66	229,162.15	44.0%
Low-Income Multi-Family	0	0.00	0	37,658	26,582.80	1	0.00	0.0%
LI Subtotal	0	0.00	0	128,867	127,329.75	67	229,162.15	
LI % of Total	0.0%	0.0%	0.0%	11.4%	17.6%	11.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	18,417	81,929.00	54	169,119	379,350.82	280	945,606.70	40.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	101,881	25,333.33	4	0.00	0.0%
Energy Star Lighting	7,755	216.00	1	382,618	22,221.40	10	0.00	0.0%
Energy Star Appliance	5,358	1,410.00	30	18,171	5,460.00	114	0.00	0.0%
Energy Star HVAC	7,392	8,800.00	44	21,251	30,890.50	74	0.00	0.0%
Res Subtotal	38,922	92,355.00	129	693,040	463,256.05	482	970,397.55	
Res % of Total	47.3%	89.1%	96.3%	61.3%	64.1%	84.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	109,359	66,588.00	2	0.00	0.0%
C&I Small Retrofit	42,687	11,052.65	3	161,459	57,001.01	12	205,925.70	27.7%
C&I Govt Small	0	0.00	0	9,263	4,218.10	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	660	230.00	2	29,087	4,460.00	5	0.00	0.0%
C&I Subtotal	43,347	11,282.65	5	309,168	132,267.11	21	205,925.70	
C&I % of Total	52.7%	10.9%	3.7%	27.3%	18.3%	3.7%	14.7%	
Report Total	82,269	103,637.65	134	1,131,075	722,852.91	570	1,405,485.40	
Budget Comparison					537,098.78		1,405,485.40	38.2%